

# Dewsbury Town Deal Board – Status Report 28<sup>TH</sup> March 2024 Building Revival – Peter Thompson/Michelle Illingworth

Project Manager Project Name Funding/Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	Upcoming Key Milestones			Hot Topics/ Emerging Risks/ Opportunities
Building Revival				<b>Building/ Date Ref</b>	<b>Start</b>	<b>Finish</b>	
Peter Thompson /Michelle Illingworth	Reporting Amber while future applications are paused and the potential for underspend exists, this is as a result of current resource capacity to manage this scheme.	On Site & Grant Application in Progress	<b>1. 6-10 Westgate</b> - making progress – on going. Slight delay completion April 24 <b>2. Homeworld</b> –New contractors on site to commence roof works <b>3. Angus Showrooms</b> - Northgate – Unlikely to proceed taken off list <b>4. Former Principal</b> - see hot topic	<b>Applications On-Site</b>			Former Principal Planning target date 16 <sup>th</sup> Feb missed, 4-week delay, new decision date 19 <sup>th</sup> March 24. Officer to meet applicant to discuss outcome of decision and next steps.
				Homeworld Phase 1	Apr-22	Complete Dec 23	
				Homeworld Phase 2	Feb 24	Apr 24	
				6-10 Westgate	April 23	Apr 24	
				<b>Applications Completed</b>			
				CoCoa Lounge	Apr 22	Nov 23	
				<b>Applications Progressing</b>			
				Former Principal	TBC	TBC	
Funding Town Fund £3.15m KC Match £1.25m  Private Sector £2m target Total: £6.4m Forecast: £6.4m							

Key Milestone Tracker – 28 <sup>th</sup> March 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Homeworld Phase1	April 2022 – Mar 2023	April 2022 – Dec 2023 Complete
Homeworld Phase 2	Feb 2024	April 2024
Cocoa Lounge	April 2022 – Apr 2023	April 2022 – Nov 2023 - complete
Former Principals – Application in progress	TBC	TBC
6-10 Westgate - Application on Site - completion	Apr 2023 – Mar 2024	April 2024